

FLORE PARISH COUNCIL
Agreed Budget and Precept 20/21

	Budget 20/21
Grass cutting – Playing fields	1,850
Grass cutting – PCC/URC	650
Grass cutting - Highways	7,500
Closed Churchyard	
Trees*	0
Wall*	0
Grass cutting	700
Highways/Verge maintenance	500
Environment totals	11,200

Lighting maintenance	0
Lighting replacements/loan repayment	5,000
Lighting supply	750
Bus Shelters*	2,000
Seats*	200
Bins	550
Flagpoles*	250
Planters	25
Council Asset Totals	8,775

Clerk's salary	9,000
Clerk's Office costs	210
Employees Totals	9,210

Office Costs	600
Chair's Allowance	200
Subscriptions	1,000
Training*	200
Insurance	975
Audits	550
Meeting Room Hire	500
Messenger	650
Grants*	500
Major Village Project*	0
Elections*	250
Contingency	1,300
Website*	0
General	6,725

Proposed budget	35,910
Use of income	0
Use of reserves	1,125
Proposed precept request	34,785