

Budget/Precept 2015/16

Environment	Proposal
Grass cutting - Playing field	1300.00
Grass cutting - Closed Churchyard	600.00
Grass cutting - PCC/URC	550.00
Grass cutting - highway verges	6,000.00
Grass cutting - close mowing	0.00
Trees - Closed Churchyard	150.00
Highways maintenance - spraying/verges	1,000.00
Council Property	
Lights - maintenance	1,250.00
Lights - energy	2,000.00
Lights - replacement	1,000.00
Lights - inspection/safety certificates	0.00
Bus Shelter - maintenance/materials	250.00
Seats - replacement/ maintenance	2000.00
Bins - Litter/dog replacement/repairs	250.00
Flagpoles	100.00
Litter picking sticks	0.00
Bollards	0.00
Gateways	0.00
Staff	
Clerk's salary	7,250.00
Employers NI contribution	0.00
Clerk's gratuity fund	0.00
Bus shelter cleaner	0
Office Costs	
Clerk's expenses	210.00
Stationery/copier/ phone	450.00
Chairman's allowance	150.00
Subscriptions	550.00
Training	150.00
Insurance	1,250.00
Audits	500.00
Meetings - room hire	200.00
Newsletter/Messenger	750.00
s137 incl 1st aid courses	200.00
Loan repayment	0.00
Grants to village organisations	500.00
2019 major project	1,000.00
War memorial	0.00
Neighbourhood Plan	4,000.00
Election	300.00
Contingency	750.00
Budget	33,910.00
Use of income	454.00
Use of reserves	5,750.00
Precept	28,456.00