

Agreed Budget & Precept Request 2023/24

As agreed at the Council Meeting on 8th November 2022

	Current Budget 2022/23	Agreed budget 2023/24	Comments
Grass cutting – Playing fields	1600.00	1600.00	
Grass cutting – PCC/URC	650.00	770.00	Split 350/420 split (URC/PCC)
Grass cutting - Highways	8200.00	8,500.00	Highways grass and Bovis site/ memorial garden
Closed Churchyard		0.00	
Trees*	800.00	1,000.00	Church trees have TPOs on
Grass cutting	800.00	800.00	
Memorial garden *	2000.00	500.00	Seats, trees etc
Highways/Verge maintenance	500.00	1,000.00	Weed spraying and rut filling
Biodiversity/climate change	0	500.00	
General maintenance	100.00	100.00	Small jobs ie painting
Environment totals	14,650.00	14,270.00	
Lighting maintenance	0.00	0.00	10 year guarantee on LEDS from 2020
Lighting replacements/new	0.00	0.00	Will use loan pot when paid off
Lighting supply	1665.00	2,500.00	12months of agreed contract price
Bus Shelters*	200.00	200.00	Cleaning
Seats*	0.00	0.00	Money in reserves plus using CIL for new benches
Bins	550.00	350.00	£300 per year emptying (2 bins) only being charged 1
Flagpoles*	250.00	100.00	
Planters	0.00	0.00	
Council Asset Totals	2,665.00	3,150.00	
Clerk's salary	9,500.00	11,000.00	Scale Point 32
Clerk's Office costs	204.00	210.00	
NI employers' contribution	60.00	100.00	
Employees Totals	9,764.00	11,310.00	
Office Costs	500.00	300.00	1/3 share of office costs with Weedon PC
Chair's Allowance	0.00	200.00	
Loan repayment – Salix	3,655.00	3,660.00	
Subscriptions	850.00	1,000.00	
Training*	0.00	0.00	Money in reserves
Insurance	850.00	850.00	
Audits	600.00	600.00	
Meeting Room Hire	400.00	400.00	library £240 pa, School £120 plus APM
Messenger	650.00	1,200.00	
Grants*	0.00	500.00	Money in reserves
Bank Charges	72.00	80.00	
Major Village Project*	1,500.00	1,000.00	Money in reserves
Elections*	295.00	0.00	Money in reserves, to be built up over four years
Contingency	1,000.00	1,000.00	
Website	0.00	0.00	Money in reserves
Office equipment*	500.00	0.00	
Flooding issues	0.00	0.00	
General expenditure	10,872.00	10,790.00	
Proposed budget	37,951.00	39,520.00	An increase of 4.13%
Use of income	0.00	0.00	
Use of reserves	0.00	0.00	
Proposed precept request	37,951.00	39,520.00	

The current budget is £39,520.00

As no income or reserves are to be used to offset this figure the proposed Precept request is the same. This would equate to rise of 4.13% on last year's figure.